



PE & Sport Premium Funding Plan

Academic Year: 2025–2026

Total PE and Sport Premium Allocation: £16,550

School Name: Kimbolton Primary Academy

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Introduction

This document outlines how our school intends to spend the PE and Sport Premium funding for the academic year 2025–2026. Our aim is to make additional and sustainable improvements to the quality of physical education (PE), physical activity, and sport offered to all pupils. The funding will help to ensure that all pupils leave primary school with the knowledge, skills, and motivation necessary to equip them for a healthy, active lifestyle. Our approach is aligned with the five key indicators outlined by the Department for Education.

Key Objectives

1. Empower Year 6 children to lead structured, engaging lunchtimes.
2. Develop Year 6 Play Leaders to support younger pupils and foster leadership.
3. Expand access to swimming for Years 3–6.
4. Promote whole-school physical activity via a sponsored circuit.
5. Enhance staff expertise in delivering high-quality PE
6. Facilitate participation in inter-school competitions through SSP involvement.
7. Promote healthy lifestyle choices through a focused exercise initiatives.

Long-Term Outcomes

- A positive, active lunchtime culture embedded across the school
- Confident and competent staff delivering a broad PE curriculum
- Leadership opportunities shaping responsible, active learners
- Broad pupil access to essential swimming and physical literacy
- Whole-school community engaged in healthy living
- Curriculum enriched through physical activity and cross-curricular links



1) Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Staff CPD	Specialist PE & Gymnastics coach (morning session for two half-terms)	£2,660	Increased PE quality and confidence	Shared planning bank and peer mentoring	
Specialist support	Hunts SSP core package and CPD for staff	£1000	Increased PE quality and confidence	Shared planning bank and peer mentoring	
	First Aid & Behaviour Training	£900	Safer, better-managed playgrounds	INSET-led updates	
PE planning	Membership to PEPlanning.org.uk	£214	Teachers will have high quality teaching plans to adapt for mixed year groups	Shared planning bank saved	

2) Increasing engagement of all pupils in regular physical activity and sporting activities

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Sports Crew activities/CAP	Provide Sports Crew with up to date equipment to complete activities at lunch times	£1000	Increased daily movement	Equipment available for future use. Different children will retrain in next year's budget	
	Equipment: ropes, music, maps, cones	£300	Ready-to-go activities	Stored, maintained	



				for future use	
After School Club	Provide Free After school clubs for KS2 and KS1 Every Term 20 – staff OT and also Hire in specialists	£2000	Enjoyment and increased fitness	Increased participation in later life	
Children to attend external competitions	Staff OT to drive the minibus and maintain the minibus	£200	60%+ of KS2 in competitive events.	Increased participation in later life	
PE Coordinator role	PE Coordinator – management, planning and organisation of whole school Physical Education. Release time off timetable.	£200	Staff will receive support without this impacting on her teaching role.	PE coordinator providing PE lessons and CPD for other staff	

3) Raising the profile of PE and sport across the school, to support whole school improvement

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Play Leaders	Year 6 training	£275	Improved leadership and engagement	Annual roll-out for each cohort	
Balanceability	Balanceability training for R and YR1	£275	Improved confidence in riding bikes. Link to gross motor skills for ELG	Linked to future learning in Bikeability	



Sponsored Circuits	Ensure equipment is safe to use. Replace old equipment so that all children can take part	£200	100% of children in school to take part in sponsored sports event	Increased participation in later life	
Peer Mediators	Peer Mediation Training. Pupils trained to support their peers during break and lunchtime activities.	£500	Safer, better-managed playgrounds	Annual roll-out for each cohort	

4) Offer a broader and more equal experience of a range of sports and physical activities to all pupils

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Swimming (Y3-6)	Weekly lessons (staff costs)	£500	25m+ attainment, confidence in water	Annual swimming programme	
Bikeability	Have Level 1 for Year 3 and 4 and Level 2 for Year 5 and 6. Staff costs	£400	Improved safety on roads	Improved safety in life	
Support for some families for School Trip – Hilltop	Provide discount to ensure that all Year 6 children are able to access the high quality and a large variety of activities as part of their residential trip at the end of their Year 6.	£400	Increased opportunities Increased fitness	Increased participation in later life	



1) Increasing participation in competitive sport

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Competitions	Cover entry – football, cricket, swimming, netball, rounders, tag rugby	£1000	60%+ of KS2 in competitive events.	Continued participation in future budgets	
Competitions	Transport to sports competitions/ festivals events/swimming	£3000	60%+ of KS2 in competitive events.		



Total Spend Breakdown:

Category	Estimated Cost
CPD & Resources	£4,774
Lunchtime CAP Equipment	£1,300
Play Leaders (Training & Materials)	£1,200
Swimming (Years 3–6)	£500
Sponsored Circuits Event	£200
Competitions	£4200
Hilltop support	£400
After School Club	£2000
Bikeability/Balanceability	£675
Total	£15,249



Monitoring & Evaluation

- **Lunchtime Observations:** Engagement, behaviour- fewer incidents reported, and participation rates
- **Pupil Voice:** Feedback from pupils on Play Leaders and events
- **Staff Surveys:** Post-CPD confidence and implementation logs
- **Swimming Progress:** Tracking 25m+ attainment and confidence levels
- **Competition Logs:** Number and diversity of pupils participating
- **Healthy Me Week Surveys:** Parental and pupil feedback
- **Event Logs:** participation and engagement logs